

**THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA**  
**Projected FY2007 Reading Coach Allocations**

Loca	A	Elementary	K-2 Reading Project 4064		K-12 Reading Project 4062 *		Reading First Phase 1 Project 5616		Reading First Phase 2 Project 5629		FY2007 Projected Reading Coach
			FY 2007		FY 2007		FY 2007		FY 2007		Pos.
			Budget	Pos.	Budget	Pos.	Budget	Pos.	Budget	Pos.	Pos.
0101	54	ALLAMANDA EL					58,790	1.00			1.00
0741	51	BARTON EL	<del>61,530</del>	4.00	61,530	1.00			55,815	1.00	2.00
2401	53	BELLE GLADE ELE	<del>61,530</del>	4.00	61,530	1.00			57,967	1.00	2.00
0531	52	BELVEDERE EL	<del>61,530</del>	4.00	61,530	1.00					1.00
2751	54	BENOIST FARMS	<del>61,530</del>	4.00			71,225	1.00			1.00
0601	52	BERKSHIRE EL	<del>61,530</del>	4.00			65,352	1.00			1.00
0951	51	BOCA EL	<del>61,530</del>	4.00			54,232	1.00			1.00
2761	53	CHOLEE LK ELE							71,225	1.00	1.00
1811	51	CORAL SUNSET EL					71,225	1.00			1.00
2731	52	CROSSPOINTE ELE					71,225	1.00			1.00
3261	52	DIAMOND VIEW EL							66,966	1.00	1.00
2101	54	EGRET LAKE ELEM	<del>61,530</del>	4.00	61,530	1.00			68,327	1.00	2.00
1541	54	EISENHOWER EL					47,532	1.00			1.00
0621	53	FOREST HILL EL	<del>61,530</del>	4.00							
0831	51	FOREST PARK EL	<del>61,530</del>	4.00	61,530	1.00			61,939	1.00	2.00
0821	51	GALAXY EL	<del>61,530</del>	4.00	61,530	1.00	71,225	1.00			2.00
1251	53	GLADE VIEW EL	<del>61,530</del>	4.00	61,530	1.00					1.00
1241	53	GOVE EL	<del>61,530</del>	4.00	61,530	1.00					1.00
3351	54	GRASSY WATERS E	<del>61,530</del>	4.00	61,530	1.00					1.00
0631	52	GREENACRES EL	<del>61,530</del>	4.00	61,530	1.00					1.00
1411	54	GROVE PARK EL	<del>61,530</del>	4.00	61,530	1.00			71,225	1.00	2.00
2571	52	HERITAGE 96-F	<del>61,530</del>	4.00			52,807	1.00			1.00
0671	51	HIGHLAND EL	<del>61,530</del>	4.00	61,530	1.00					1.00
1861	52	INDIAN PINES EL	<del>67,130</del>	4.00			61,041	1.00			1.00
0071	54	JUPITER EL							66,132	1.00	1.00
1831	53	KEC/CANAL PT EL	<del>61,530</del>	4.00	61,530	1.00			56,850	1.00	2.00
0141	54	LAKE PARK EL	<del>61,530</del>	4.00	61,530	1.00					1.00
0751	51	LANTANA EL	<del>61,530</del>	4.00			65,381	1.00			1.00
1871	53	LIBERTY PARK EL	<del>61,530</del>	4.00							
0211	54	LINCOLN EL	<del>61,530</del>	4.00	61,530	1.00			47,830	1.00	2.00
2491	54	MCLEOD BETHUNE	<del>61,530</del>	4.00	61,530	1.00			71,225	1.00	2.00
0591	52	MEADOW PARK EL	<del>61,530</del>	4.00			71,225	1.00			1.00
1441	53	MELALEUCA EL	<del>61,530</del>	4.00					69,707	1.00	1.00
0681	52	NORTH GRADE EL	<del>61,530</del>	4.00			71,225	1.00			1.00
0291	54	NORTHBORO EL	<del>61,530</del>	4.00					39,858	1.00	1.00
0271	54	NORTHMORE EL	<del>61,530</del>	4.00	61,530	1.00					1.00
2351	51	ORCHARD VIEW EL	<del>61,530</del>	4.00			70,681	1.00			1.00
1101	53	PAHOKEE EL	<del>61,530</del>	4.00	61,530	1.00			60,272	1.00	2.00
0651	52	PALM SPRINGS EL	<del>61,530</del>	4.00							
0561	52	PALMETTO EL	<del>61,530</del>	4.00					71,225	1.00	1.00
0421	52	PB PUBLIC	<del>61,530</del>	4.00							
0911	51	PINE GROVE EL	<del>61,530</del>	4.00	61,530	1.00			71,225	1.00	2.00
2371	53	PIONEER PARK E	<del>61,530</del>	4.00	61,530	1.00					1.00
2591	52	PLEASANT CTY EL	<del>61,530</del>	4.00	61,530	1.00			48,475	1.00	2.00
0871	51	PLUMOSA EL	<del>61,530</del>	4.00	61,530	1.00	53,687	1.00			2.00

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			FY 2007 Budget	FY 2007 Pos.	FY 2007 Budget	FY 2007 Pos.	FY 2007 Budget	FY 2007 Pos.	FY 2007 Budget	FY 2007 Pos.	
0781	51	ROLLNG GREEN EL	61,530	4.00	61,530	1.00					1.00
0341	52	ROOSEVELT EL	61,530	4.00	61,530	1.00			71,225	1.00	2.00
1321	53	ROSENWALD EL	61,530	4.00	61,530	1.00			71,225	1.00	2.00
1711	52	SEMINOLE TR EL					71,225	1.00			1.00
2431	51	SOUTH GRADE EL	61,530	4.00	61,530	1.00					1.00
0771	52	STARLIGHT COVE	61,530	4.00							
1531	52	TAYLOR/KIRKLANE	61,530	4.00			62,385	1.00			1.00
0361	52	UBK/PALMVIEW EL	61,530	4.00			52,807	1.00			1.00
2811	51	VILLAGE ACADEMY	61,530	4.00	61,530	1.00			48,788	1.00	2.00
1401	54	W RIVIERA EL	61,530	4.00	61,530	1.00			71,225	1.00	2.00
0191	54	WASHINGTON EL	61,530	4.00	61,530	1.00					1.00
0481	52	WEST GATE EL	61,530	4.00	61,530	1.00					1.00
0351	52	WESTWARD EL	61,530	4.00	61,530	1.00			69,707	1.00	2.00
1391	54	WYNNEBROOK EL	61,530	4.00					61,041	1.00	1.00
Sub-total Elem			3,143,630	51.00	1,907,430	31.00	1,143,271	18.00	1,449,475	23.00	72.00
<b>Middle</b>											
1981	52	BEAR LAKES MI			61,530	1.00					1.00
2041	52	CARVER MID			61,530	1.00					1.00
1581	52	CONGRESS MI			61,530	1.00					1.00
0541	52	CONNISTON MI			61,530	1.00					1.00
0121	54	HL WATKINS MID			61,530	1.00					1.00
2701	54	JEAGA MIDDLE SC			61,530	1.00					1.00
0201	54	JFK MIDDLE			61,530	1.00					1.00
1232	53	LAKE SHORE MI			61,530	1.00					1.00
0761	51	LANTANA MI			61,530	1.00					1.00
2131	51	LK WORTH MID			61,530	1.00					1.00
2601	52	ODYSSEY MIDDLE			61,530	1.00					1.00
2151	53	OKEEHELEE MID			61,530	1.00					1.00
0611	52	PALM SPRINGS MD			61,530	1.00					1.00
Sub-total Middle					799,890	13.00					13.00
<b>High</b>											
0862	51	ATLANTIC HI			61,530	1.00					1.00
1361	52	JI LEONARD HIGH			61,530	1.00					1.00
0691	51	LAKE WORTH HI			61,530	1.00					1.00
1771	53	PAHOKEE HIGH			61,530	1.00					1.00
1371	54	PB GARDENS HI			61,530	1.00					1.00
1611	52	SANTALUCES HI			61,530	1.00					1.00
Sub-total High					369,180	6.00					6.00
<b>Department Based Coaches</b>											
9029	58	ELEMENTARY ED	179,762		144,480	2.00	1,094,939	2.50	1,500,652	4.50	9.00
9088	58	K-12 LITERACY			88,466	1.00					1.00
9039	58	SECONDARY ED			267,540	4.00					4.00
Sub-total Depts.			179,762		500,486	7.00	1,094,939	2.50	1,500,652	4.50	14.00
<b>GRAND TOTAL</b>			<b>179,762</b>	<b>51.00</b>	<b>3,576,986</b>	<b>57.00</b>	<b>2,238,210</b>	<b>20.50</b>	<b>2,950,127</b>	<b>27.50</b>	<b>105.00</b>

\* State Reading Instruction funding increased by \$1,398,040 for FY2007. These funds may allow District to fund additional reading coaches.